N. bley

JUNE 2005 FISCAL YEAR ENDING

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify the	at the attached budget document is a true and correct copy of the
budget of Nibla	City for the fiscal year ending June
30, 200 sas approved	and adopted by resolution or ordinance dated 24 June 1
A public hearing mee	eting the requirements specified in Utah Code section (indicate
which):	
	increase in tax rate - final budget adopted by June 22);
() 59-2-918-920 (incr ) was held on Aug.	rease in tax rate - final budget adopted by August 17)  3 2014 for all budgetary funds.
was neid on	
Subscribed and sworn to this	Signed: (Budget Officer)
Subscribed and sworn to this.	day
of Ortohen  Allient Pau  (Notary Public	PATRICIA A BLAM Notary Public State of Utah My Comm. Expires Nov 20, 2004 625 W 3200 S Nibley UT 84321

Nibley City
Governmental Unit

200 S Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 20 <u>03</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			···
	General Property Taxes - Current	119313	124,000	140,000
	Prior Years' Taxes - Delinquent	2891	1500	1500
	General Sales & Use Taxes	147 034	167,000	160,000
	Franchise Taxes	90421	95,000	87,000
	Transient Room Tax			
	Re-appraisals			
	Assessing & Collecting - State Levy			
	Assessing & Collecting - County Levy			
	Fee-in-Lieu of Property Taxes	28,103	24,000	74,000
3190	Penalties & Interest on Delinquent Taxes	,		
				<del></del>
2200	LICENSES AND PERMITS			
	Business Licenses & Permits	4347	4400	4000
	Non-business Licenses & Permits	757	7100	-7000
	Building, Structures, & Equipment	115216	210,000	104,000
	Marriage Licenses	1.1.3 719	7-10/00	7.0 9 000
	Motor Vehicle Operation	<del> </del>		
	Cemetery - Burial Permits			
	Animal Licenses	3484	3000	3000
3223	Palital Patrices			
3300	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	General Governemnt			
	Public Safety			
	Highways and Streets			
	Health			
3317	Cultural - Recreation		50v	.0 ,
	Federal Payments in Lieu of Taxes			
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	89 413	105,000	110,000
JJJ0 :			860	900
	Liquor Fund Allotment		υ	

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Wibles City
Governmental Unit

Fiscal Year

	L FUND REVENUES  Source of Revenue	Prior Year Actual Revenue	Current Year	Ensuing Year Approved Budget
Account	Source of Revenue	20	Estimate	Appropriation
Number		20	Localitate	
	CHARGES FOR SERVICES			
	General Government	2 70	0	200
3411	Court Costs, Fees & Charges (Clerk)	270		
	Recording of Legal Documents (Recorder)	10583	30.000	5,000
3413	Zoning & Subdivision Fees	10300	30,000	7,77
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements		·····	
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges	95834	106,000	108.000
3440	Sanitation	93837	700,00	1
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health	22/4	18 00	2000
3470	Parks and Public Property	3362	\$ 0 UU	
3480	Cemeteries			
3490	Miscellaneous Services:	1 = 6-7 1.	ודן, שעט, דן	18,000
	all center	15836	1 17000	10/1/2
	FINES AND FORFEITURES	20,72	48000	45,000
3510	Fines	38672	1000	<del>                                     </del>
3520	Forfeitures			
		<u></u>		
				<b>-</b>
3600	MISCELLANEOUS REVENUE	1.97-63	50 OV	5000
3610	Interest Earnings	10692	3000	
3620	Rents & Concessions		<del></del>	<del> </del>
3640	Sale of Fixed Assets - Compensation for Loss		ļ	
3650	Sale of Materials & Supplies			<del> </del>
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations	4424	0.00	2500
	Herringe Drys	2450	2900	5000
	14 15 a Olla antoine	19773	20,000	7 700

Governmental	I Ini

## GENERAL FUND REVENUES

A 00011-1	Same of B	Prior Year		Ensuing Year
Account Number		Actual Revenue	Current Year	Approved Budget
Number		20	Estimate	Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from: WWW		36,000	20,000
3820	Transfer from:		-0	20,0W
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			······································
3860	Loan from:			
3870	Contribution from Private Sources			<del> </del>
3880	Beg. Class "C" Road Fund Bal. to be Appropr.			<del>,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>
				<del></del>
				"
			-	<del> </del>
		·		· · · · · · · · · · · · · · · · · · ·
3890	Beg. General Fund Bal. to be Appropriated		73,500	. 0
			73,300	
	TOTAL REVENUES	791 834	1117 6 11 1	02/1 4.43
<del>                                     </del>	I O I III KE VERIOES	171 857	1.035,060	861,100
<del> </del>				
<del>  </del>		·		
<del></del>				
<del>                                     </del>	<del></del>	<del></del>		
l				

<b>GENERA</b>	AL FUND EXPENDITURES			
Account	Nature of Expenditure	Prior Year Actual Expenditures	Current Year	Ensuing Year Approved Budget
Number	Training of Expension	20	Estimate	Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative	16853	24647	22100
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	23 206	34.700	24,900
4122	Juvenile Court			,
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	169372	2 11 700	176,400
4141	Auditor			,
4142	Clerk		<u> </u>	
4143	Treasurer			
4144	Recorder			
4145	Attorney	7141	7000	7.000
4146	Surveyor			
4147	Assessor	<u> </u>		
4150	Non-Departmental	44261	45,100	107,600
4160	General Governmental Buildings		<u> </u>	
	Elections		1150	300
	Planning & Zoning			
4190	Education & Community Promotion			
4200	PUBLIC SAFETY			
	Police Department	40,000	40,000	40,000
	Fire Department	11701	14500	17,000
4230	Corrections (Jail)			
4240	Protective Inspection	42 445	71500	62500
4250	Other Protective	9075	4900	8/00
4252	Agricultural Inspection		,	
4253	Animal Control & Regulation	5/43	Zuv	2000
4254	Flood Control			
4255	Emergency Services (Civil Defense)			
	com. center	14778	18,000	18,000

Governm	ental	Unit

ENERA	AL FUND EXPENDITURES		<u>-</u>	···
Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	PUBLIC HEALTH			
	Health Services			
4360	Infirmaries			<del></del>
	HIGHWAYS & PUBLIC IMPROVEMENTS		00 ( 00)	132500
4410	Highways	1126211	89600	(32300
	Class "B" Road Program	47924 93 979	/// ***	/49 0 0
4420	Sanitation	93 979	105,000	107.000
4430	Sewage Collection & Disposal	<u> </u>	9.	5000
4440	Shop & Garage			3000
		,		
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	98 188	43853	65 100
	Park Lighting			
4560	Recreation & Culture	4124	3500	3500
4580	Libraries	9540	8100	10,000
4590	Cemeteries			
4600	COMMUNITY & ECONOMIC DEVEL,	0.1/01	14200	1/1 (3.4-2
	Community Planning	9481	14300	10,000
4620	Community Development			<del></del>
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity	0063	12550	12500
	Celebrations	8063	72330	72300
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
		119 150	257,960	29,400
4810	Transfer to: CAP DAME. Library	15 000	15,000	-0.
4820		13,000	won	
	Transfer to: Siderall project			
	Transfer to:			
	Transfer to:			
		<u></u>		<del> </del>

Governmental Unit	

CENERAL FUND EXPENDITURES

GENERA	L FUND EXPENDITURES	Prior Year		Ensuing Year
_	Notes of Francisco	Actual Expenditures	Current Year	Approved Budget
Account	Nature of Expenditure	20	Estimate	Appropriation
Number				
1000	IQ . 7	T		
	Contribution to:	<del>- </del>		
	Contribution to:			
	Loan to:			
	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds	<del>-</del>		
		_		
		<del>- </del>	<del>,</del>	
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4700	Olici i lood Cost			
4880	Appropriated Increase in Fund Balance			·
4000				
	TOTAL EXPENDITURES	739.424	1.035,060	861,100
	A V A LAN AND AND AND AND AND AND AND AND AND A			

Wibley City
Governmental Unit

SPECIAL REVENUE FUND (Explain Nature of Fund)

Fiscal Year

Municipal B | Le Authory
FORM 1

Description	Prior Year Actual	Current Year	Ensuing Year Approved Budget Appropriation
WASHING.		Estiliate	Appropriation
	7744	1 7 7071	26,000
		7470	20,000
mi c	11 6 8 8		
HER SOURCES:			
Jage of beginning fund balance			
TAL REVENUES & OTHER SOURCES	34688		
PENDITURES:			
Debt Samze		27.700	25 500
misc.	11485	·	500
HER USES:			
ransfer to:			
udgeted increase in fund balance	2 260	· ·	·
TAL EXPENDITURES & OTHER USES	34688	27 700	26001
	THER SOURCES:  Transfer from:  Usage of beginning fund balance  TAL REVENUES & OTHER SOURCES  PENDITURES:  THER USES:  Transfer to:  Transfer to:	Description  Actual 20  VENUES:  LAGA  ACTUAL  AC	Description  Actual 20 Estimate  VENUES:  LUSA  LUSA  LUSA  THER SOURCES:  Transfer from:  Sage of beginning fund balance  VTAL REVENUES & OTHER SOURCES  PENDITURES:  Delt Sente 20  THER USES:  Transfer to:  Studgeted increase in fund balance  Page 11 / 1885

SPECIAL REVENUE FUND (Explain Nature of Fund) FORM 1

		Prior Year		Ensuing Year
Account	Description	Actual	Current Year	Approved Budget
Number		20	Estimate	Appropriation
	REVENUES:			
<u> </u>		·	<del>                                     </del>	
<del></del>	,			
	OTHER SOURCES:			
	Transfer from:		<u> </u>	
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
<u> </u>	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance		<del> </del>	
	TOTAL EXPENDITURES & OTHER USES			

Mybba Caby
Governmental Unit

Governmental Unit

CAPITAL PROJECTS FUND

FORM 4

				1.O1011 4
Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	134 150	257960	29,600
	Interest Income			
	Other additions Creat	93,000		· · · · · · · · · · · · · · · · · · ·
	Developer a		6000	· · · · · · · · · · · · · · · · · · ·
	Restaurant TAX	40,00	33,800	
	TOTAL REVENUE			
71	Begining Fund Balance	433130	133552	
	TOTAL AVAILABLE FOR APPROPR.	700280	430512	29,600
	EXPENDITURES: Liver Pork / Ports	141 807		
	For west Rebuild		184.650	
	3200 park	3620	40,000	
	evans projects	786301	140862	24,600
	1200 West Rung		50,000	
	Library Reserve	15000	15,00	
	TOTAL EXPENDITURES	566,728	430512	29,600
	Ending Fund Balance	133552	-0-	<b>0</b> ·

OTHER FINDS (Evolain nature of fund)

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income	<u> </u>		
	Other additions			
	Beginning fund balance to be appropriated			
			= = .	
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

<del></del>		
	Governmental Unit	

JEAD I SE	RVICE FUND			FORM 2
Account Number	= <del>-</del>	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			търгориация
	Bond Issues (except Enterprise)			
· · · · · · · · · · · · · · · · · · ·	Property Taxes			
	Fee-in-Lieu of Property Taxes	<del>                                     </del>		
	Interest Income			
	Transfer from:			
	Other:			
·				<del></del>
				· · · · · · · · · · · · · · · · · · ·
	TOTAL REVENUES			
	Beginning Fund Balance			
	TOTAL AVAILABLE FOR APPROPRIA.			
	EXPENDITURES:			
	Debt Service			
	Retirement of Bonds			
	Interest on Bonds			· · · · · · · · · · · · · · · · · · ·
	Agent's Fees Other:			
	Odier.			
				<del></del>
─	TOTAL EXPENDITURES	<del></del>		
	TOTAL EAFENDITURES			· · · · · · · · · · · · · · · · · · ·
	Ending Fund Balance			<del></del>
	Emiling Fund Denance			
				· · · · · · · · · · · · · · · · · · ·
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				···
			<del></del>	
				<del> </del>
1	I The state of the		•	

Governmental Unit

7-04 to 6-05

ENTERPRISE OR INTERNAL SERVICE FUND: Fiscal Year

FORM 3

71111VI	KISE OK HATEKNAL SEKAICE LOND:			FORM 3
Account Number		Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	174739	220 000	220,000
	Interest Earned	6865	3,000	1700
	Other: penultures tamise	7777	11700	9 000
	TOTAL OPERATING REVENUE	189381	234,700	230,700
<del></del>	OPERATING EXPENSES:			
	Personal Services	50768	66 500	64,00
	Contractual Services		1	0.17.70
	Material and Supplies	68039	118 200	103600
	Depreciation	48141	45,000	65,000
_	Other			
	TOTAL OPERATING EXPENSE	166 448	229,700	212,600
	OPERATING INCOME (LOSS)	22433	5 000	8, 100
	NON-OPERATING REVENUE (EXPENSES)	<u></u>		
i-,	AND TRANSFERS:		<u> </u>	
	Connection Fees	65352	120,000	80,000
	Interest Expense	(252821	614.000 >	(14,000)
	Operating transfers from:		, , , , , , , , , , , , , , , , , , ,	
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	(2503	111,000	74,100

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

CASH OPERATING NEEDS:	T T T T T T T T T T T T T T T T T T T
Net Income (Loss)	
Plus: Depreciation	
Less: Major Improvements & Capital Outlay	
Bond Principal Payments	
TOTAL CASH PROVIDED (REQUIRED)	
SOURCE OF CASH REQUIRED:	
Cash Balance at Beginning of Year	
Invest. & Other Curr. Assets to be Converted	
Issuance of Bonds and Other Debt	
Loans from Other Funds	
TOTAL CASH REQUIRED	

The state of the	100				The state of			•	4	1	Ł	7					(				7			好時月次		14.2	•	4			はいればい		
		1			Š	100	1	i	Č	l	7	(	T	U	ı.	D	e)	n	a	ĺ.	l	Jı	ιi	t	湯湯	1			7.7	,		1	

7-04

ENTERPRISE OR INTERNAL SERVICE FUND: \_

FORM 3

Description	Prior Year	1、4、5年 前のためます。 とうしょくし	
M 그리트 세계 교실하는 그를 해 NG 하나 사람이 보냈다.	Actual	Current Year	Ensuing Year Approved Budget
NDCD ATINIC DONDARTO	20°5	Estimate	Appropriation
	16 YUS	<i>≥90,000</i>	327,000
			[2] - [4] [6] (2) 2 2 2 2 3 3 3 3 3 4 3 3 3 3 3 3 3 3 3 3
		2 79,000	327,000
PERATING EXPENSES			
		17.900	39 000
5 - 12 - 2 - 13 - 14 - 15 - 14 - 15 - 15 - 15 - 15 - 15	12 417	GU 9m	99,000
			110,500
TOTAL OPERATING EXPENSE	104305	220 000	248,000
OPERATING INCOME (LOSS)	127 Gor 7	150,000	79.000
ON-OPERATING REVENUE (EXPENSES)			
AND TRANSFERS:	BUNCTED MINNER		
Connection Fees			三百分图 医动物 医红色性 医毛
Interest Expense			
Operating transfers from:			<b>国建筑中北京中央中</b> 和10月
Contributions from:			
Operating transfers to:			
Contributions to:			
NET INCOME (LOSS)	(27, 900)	150,000	74.000
	OPERATING INCOME (LOSS) ON-OPERATING REVENUE (EXPENSES) IND TRANSFERS: Connection Fees Interest Expense Operating transfers from: Contributions from: Operating transfers to:	Charges for Services Interest Earned Other:  Col-Col-Col-Col-Col-Col-Col-Col-Col-Col-	DERATING REVENUE:  Charges for Services  To yos Selo oud  Interest Earned  Other:  TOTAL OPERATING REVENUE  PERSONAL Services  Contractual Services  Material and Supplies  Depreciation  Other  TOTAL OPERATING EXPENSE  TOTAL OPERATING EXPENSE  OPERATING INCOME (LOSS)  OPERATING INCOME (LOSS)  IND TRANSFERS:  Connection Fees  Interest Expense  Operating transfers from:  Contributions from:  Operating transfers to:  Contributions from:  Operating transfers to:  Contributions to:

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

法国制造 海道	经时间记得过,只要继续通过,就是不是对面的人类是重要的支配的基本的,是对于一个人,不是一个人,也是不是一个人的,就是不是一个人的,这个人,这个人就是这个人的人
	CASH OPERATING NEEDS
	Net Income (Loss)
	Plus: Depreciation
1 2	
	Less: Major Improvements & Capital Outlay
	Bond Principal Payments
	TOTAL CASH PROVIDED (REQUIRED)
	SOURCE OF CASH REQUIRED
	Cash Balance at Beginning of Year
	Invest. & Other Curr. Assets to be Converted
	Issuance of Bonds and Other Debt
	Loans from Other Funds
工艺出版	TOTAL CASH REQUIRED